

TEP FY08 Budget

Income

| School | | |
|----------------------------------|-------------|---------------------|
| Amherst-Pelham RSD | \$57,635.40 | |
| Erving School District | \$244.00 | |
| Franklin County Technical School | \$19,422.00 | |
| Frontier Regional/Union 38 | \$6,971.00 | |
| Gill-Montague RSD | \$8,480.00 | |
| Greenfield Community College | \$4,767.60 | |
| Greenfield Public Schools | \$2,325.00 | |
| Hadley Public Schools | \$3,490.75 | |
| Hampshire RSD | \$8,840.41 | |
| Hawlemont RSD | \$150.00 | |
| Leverett School District | \$205.00 | |
| Mohawk Trail RSD | \$1,627.00 | |
| Northampton Public Schools | \$11,148.30 | |
| Orange Public Schools | \$4,768.79 | |
| Pioneer Valley RSD | \$22,803.50 | |
| R.C. Mahar Regional School | \$16,541.00 | |
| Rowe Elementary School | \$81.00 | |
| Shutesbury | \$215.00 | |
| Swift River | \$189.00 | |
| Gill-Montague Reimbursement | \$1,059.70 | |
| | | \$170,964.45 |

Expense

| | | |
|--|-------------|----------------------|
| Tebron Company, Inc. | \$8,760.00 | |
| Software Medium, Inc. | \$11,139.33 | |
| GCC TEP-inv 08-02-Linda | \$914.91 | |
| MacNicol & Tombs, LLP TEP-acceptable use | \$612.50 | |
| PC Mall, Inc. | \$3,754.79 | |
| PC Mall, Inc. | \$15,265.00 | |
| PC Mall, Inc. | \$7,798.41 | |
| PC Mall, Inc. | \$1,354.00 | |
| PC Mall, Inc. | \$6,702.30 | |
| PC Mall, Inc. | \$20,137.60 | |
| PC Mall, Inc. | \$13,738.50 | |
| PC Mall, Inc. | \$46,872.00 | |
| Greenberg, David – supplies | \$271.78 | |
| The Education Cooperative – Conference | \$100.00 | |
| Franklin County Technical School | \$280.00 | |
| Greenberg, David – brochures, postage | \$341.74 | |
| Greenberg, David – travel, Boston | \$99.12 | |
| MacNicol & Tombs, LLP | \$1,662.50 | |
| Greenberg, David – MassCUE Conference | \$273.00 | |
| The Republican – advertisement | \$1,059.70 | |
| Director, Salary | \$19,530.00 | |
| Director, Benefits | \$7,654.25 | |
| | | -\$168,321.43 |

NET**\$2,643.02**