

Proposed TEP FY09 Budget

Income		
School	Enrollment	Dues
Amherst-Pelham RSD	3305	\$6,000.00
Easthampton Public Schools	1657	\$3,314.00
EDCO	30	\$60.00
Erving School District	189	\$378.00
Franklin County Technical School	508	\$1,016.00
Frontier Regional/Union 38	1637	\$3,274.00
Gill-Montague RSD	1179	\$2,358.00
Greenfield Public Schools	1650	\$3,300.00
Hadley Public Schools	652	\$1,304.00
Hampshire Educational Collaborative	83	\$166.00
Hampshire RSD	841	\$1,682.00
Hawlemont RSD	118	\$236.00
Leverett School District	161	\$322.00
Mohawk Trail RSD	1153	\$2,306.00
Northampton Public Schools	2849	\$5,698.00
Orange Public Schools	792	\$1,584.00
Pioneer Valley RSD	1112	\$2,224.00
R.C. Mahar Regional School	747	\$1,494.00
Rowe Elementary School	61	\$122.00
Shutesbury	167	\$334.00
Smith Vocational	450	\$900.00
Swift River	147	\$294.00
		\$38,366.00
Expense		
Director Salary		\$28,600.00
Director Benefits		\$7,378.80
Travel		\$500.00
Supplies		\$1,087.20
Conference fees		\$300.00
Legal fees		\$500.00
		\$38,366.00

NOTE: See Sheet SalaryCalc for detail.

Proposed TEP SalaryCalc

Hrs/wk	wks/yr.	rate/hr.		
	20	52	\$27.50	\$28,600.00
			Benefits	
			25.80%	\$7,378.80
			TOTAL	\$35,978.80